



# VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING  
 243 MAIN STREET • JOHNSON CITY, NY 13790  
 www.villageofjc.com

## Village Board

Gregory Deemie, Mayor  
 Luke Slota, Deputy Mayor  
 Richard Balles, Trustee    Bruce King, Trustee    Deborah Fuller, Trustee

### Minutes of the Village of Johnson City Budget Meeting #4 held on Thursday, March 26, 2015 in the Municipal Building, 243 Main St., Johnson City

Present:            Gregory Deemie, Mayor  
                       Luke Slota, Deputy Mayor (arrived at 6:17pm)  
                       Richard Balles, Trustee  
                       Bruce King, Trustee  
                       Deborah Fuller, Trustee

Absent:            Thomas A. Johnson, Clerk/Treasurer

Also Present:    Cindy Kennerup, Deputy Treasurer  
                       Fire Chief Rob Jacyna @ 6:00pm  
                       Justice Gregory Thomas @ 7:30pm

Mayor Deemie called Budget Meeting #4 to order at 6:06pm.

### ORDER OF BUSINESS

The Mayor updated the board pertaining to the refuse recycling revenue.

### Budget Meeting #4

Line by line changes:

<u>General Fund</u>	<u>Increase</u>	<u>Decrease</u>
<u>Budgetary Lines:</u>		
1.    A3410.1            Fire Fighter (in-training-safer) (Title change only)		
2.    A3410.1            Fire Fighter Safer Grant		-\$29,014.60
3.                      Vacation Sick Sell-back		-\$25,000.00
4.    A3410.2.254       Helmets		-\$1,000.00
5.    A3410.2.256       Fire Protective Equipment (Helmets) \$1,000.00		
6.    A3410.2.259       Rope Escape System (Title change only)		
7.    A3410.4.065       Miscellaneous		-\$1,000.00
8.    A3410.4.101       Misc. Office supplies		-\$500.00
9.    A3410.4.240       Vehicle Repair/Equipment		-\$11,000.00
10.   A3410.4.250       Fire Tools & Equipment (Title change only)		
11.   A3410.4.251       Tires		-\$5,000.00
12.   A3410.4.344       Pagers		-\$1,000.00



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### JUSTICE

13. A1110.1	Justice Staff full-time	\$20,235.75	
	Justice Staff part-time		-\$13,042.00
	Justice Security-two part-time	\$25,000.00	
A1110.2.117	Equipment – Copier lease	\$888.00	
A1110.4.035	Steno/Jury	\$400.00	
A1110.4.035	Association Dues	\$75.00	
A1110.4.110	Equipment Repair		-\$364.00
A1110.4.120	Computer Maintenance		-\$1000.00
A1110.4.130	Copier Supplies	\$235.00	
A1110.4.439	Building Supplies		-\$150.00
A1110.4.901	Eye Care Allowance	\$550.00	

### REVENUE

A2610	Fines & Forfeitures	\$25,000.00
A3389	JCAP	\$54,000.00

### **EXECUTIVE SESSION #1**

A motion to enter into executive session at 7:55pm to discuss Court Personnel was made by Trustee Slota and seconded by Trustee King. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 8:06pm was made by Trustee King and seconded by Trustee Fuller. The motion carried with all those present voting in the affirmative.

Reconvened budget meeting #4.

Budget meeting #5 is scheduled for April 1<sup>st</sup> at 6:00pm in the Village Hall training room.

### **ADJOURNMENT**

Mayor Deemie adjourned the meeting at 8:58pm.

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Thomas A. Johnson  
Village Clerk/Treasurer

TAJ/ck