



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
 243 MAIN STREET • JOHNSON CITY, NY 13790
 www.villageofjc.com

Village Board

Gregory Deemie, Mayor
 Luke Slota, Deputy Mayor
 Richard Balles, Trustee Bruce King, Trustee Deborah Fuller, Trustee

Minutes of the Village of Johnson City Budget Meeting #6 held on Thursday, April 9, 2015 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
 Luke Slota, Deputy Mayor (arrived at 6:40pm)
 Richard Balles, Trustee
 Bruce King, Trustee
 Deborah Fuller, Trustee

Absent: Thomas A. Johnson, Clerk/Treasurer

Also Present: Cindy Kennerup, Deputy Treasurer
 Justice Gregory Thomas
 Students from Endicott Participation in Government Class

Mayor Deemie called Budget Meeting #6 to order at 6:05pm.

ORDER OF BUSINESS

Budget Meeting #6

Line by line changes:

General Fund

Budgetary Lines:

		<u>Increase</u>	<u>Decrease</u>	<u>Bonding</u>
1.	A1110.1 Salaries (security)		-\$5,000.00	
2.	A1110.1 Security (move line)		-\$20,000.00	
3.	A1110.4.540 Security	+\$20,000.00		
4.	A1325.4.120 Software		-\$1,000.00	
5.	A1410.4.041 Code Supplements		-\$1,500.00	
6.	A1410.4.101 Misc. Office Supplies		-\$200.00	
7.	A1410.4.901 Eye Care Allowance	+\$550.00		
8.	A3120.4.102 Paper Supply		-\$450.00	
9.	A3410.2.115 Misc. Furniture		-\$500.00	
10.	A3410.4.403 NS Repairs			\$10,000.00
11.	A3410.4.437 Bldg. Kitchen			\$5,000.00
12.	A3410.4.501 SCBA Cylinders			\$5,000.00
13.	A5010.2 Office Chairs		-\$600.00	
14.	A5010.2 Printer		-\$225.00	
15.	A5112.2.010 Highway Cap Proj.			\$23,550.00
16.	A5112.2.021 Arch St. Bridge			\$132,500.00
17.	A7140.1 Summer Staff	+\$31,932.50		



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<u>General Fund</u>	<u>Increase</u>	<u>Decrease</u>	<u>Bonding</u>
<i>Budgetary Lines:</i>			
18. A7140.1 Lifeguards	+\$10,600.00		
19. A7140.1 Lifeguards & Attendants		-\$15,505.50	
20. A7140.1 Spray Park & Attendants		-\$6,000.00	
21. A7140.1 Carousel Operators		-\$13,690.00	
22. A7310.1 Arts & Crafts-Floral		-\$4,995.00	
23. A7310.1 Arts & Crafts-CFJ		-\$4,995.00	
24. A7310.1 Arts & Crafts-Northside		-\$2,220.00	
25. A7310.1 Arts & Crafts-Boland		-\$2,220.00	
26. A7310.1 Arts & Crafts-Virginia Ave		-\$2,220.00	
27. A7310.4.921 Summer Employee Drug Testing	+\$2,000.00		
28. A8140.4.630 Sewer System-Boland Park			\$5,000.00
29. A8140.4.631 Catch Basin			\$5,000.00

EXECUTIVE SESSION #1

A motion to enter into executive session at 7:57pm to discuss Fire Department issue was made by Trustee Slota and seconded by Trustee King. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 8pm was made by Trustee King and seconded by Trustee Slota. The motion carried with all those present voting in the affirmative.

Mayor Deemie reconvened the budget meeting.

EXECUTIVE SESSION #2

A motion to enter into executive session at 9:05pm to discuss Clerk's Office Personnel was made by Trustee Fuller and seconded by Trustee Slota. The motion carried with all those present voting in the affirmative.

A motion to exit the executive session at 9:30 pm was made by Trustee King and seconded by Trustee Slota. The motion carried with all those present voting in the affirmative.

Budget meeting #7 scheduled for April 13, 2015 at 6:30PM at VH training room and Budget meeting #8 for April 16, 2015 at 6:30PM at VH training room.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 9:35pm.

Thomas A. Johnson
Village Clerk/Treasurer

TAJ/ck