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VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com



Village Board

Gregory Deemie, Mayor
Bruce King, Deputy Mayor
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Minutes of the Village of Johnson City Budget Meeting #2 held on Saturday, April 7, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
Bruce King, Trustee
Richard Balles, Trustee
John Walker, Trustee - absent
Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Chief Jacyna – Fire Department

Mayor Deemie called Budget Meeting to order.

Fire Department budget. Discussed Municibid and Auctions International as avenue of revenue for the old ladder truck.

ORDER OF BUSINESS : Budget Meeting #2

Budget adjustments made:

Budget Mt#2		
LINE ITEM	Budget amount	Revenue amount
A3410.1	\$10,000.00	
A3410.2.251	-\$2,000.00	
A3410.2.257	-\$6,500.00	
A3410.2.259	-\$500.00	
A3410.4.201	\$1,500.00	
A3410.4.202	-\$1,500.00	
A3410.4.240	-\$5,000.00	
A3410.4.250	-\$4,500.00	
A3410.4.251	-\$3,000.00	
A3410.4.501	\$1,500.00	
A3410.4.502	-\$3,500.00	

NEW LINES



VILLAGE OF JOHNSON CITY

A7750.4.116		
A7750.4.117		
A7750.4.118		
A7750.4.119	\$90,000.00	
A7750.4.120	\$125,000.00	
A7750.4.121	\$125,000.00	
A7750.4.122	\$325,000.00	
A7750.4.123		
A7750.4.124	\$942,300.00	
A3890		
A3891		\$325,000.00
A3892		
A3892		
A3893		
A3894		
A3895		\$90,000.00
A3896		\$125,000.00
A3897		\$125,000.00
TOTAL	\$1,593,800.00	\$665,000.00

Chief discussed possible retirees within the Fire Department. Discussed the terms of the new safer grant.

Mayor explained the Pilot revenue decrease as requested by the board.

Schedule of meetings: 4/9 @ 6 PM
4/10 @ 6PM
4/12 @ 6PM

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 11:58 am.

Cindy Kennerup

Cindy Kennerup
Village Clerk/Treasurer