



VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING
243 MAIN STREET • JOHNSON CITY, NY 13790
www.villageofjc.com

Village Board

Gregory Deemie, Mayor
Bruce King, Deputy Mayor
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Minutes of the Village of Johnson City Budget Meeting #8 held on Wednesday, April 25, 2018 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor
Bruce King, Trustee
Richard Balles, Trustee
John Walker, Trustee
Clark Giblin, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer
Thomas Johnson, Deputy Treasurer

Mayor Deemie called Budget Meeting #8 to order at 6:00 pm.

Discussed water, sewer and refuse rates.

Trustee Walker asked for a listing of street pertaining to bonding.

Discussed code.

Budget adjustments made Mtg #8		
LINE ITEM	BUDGET AMOUNT	REVENUE AMOUNT
A1410.4	\$507.00	
A3120.1	\$9,880.00	
A3989.4.065	\$70,000.00	
A5112.2.010	\$293,390.23	
A1120		\$210,000.00
A1130		\$40,000.00
A2610		\$25,391.00
A2775		\$18,000.00
GENERAL TOTAL:	\$373,777.23	\$293,391.00
WATER FUND:		
F2140		-\$93,682.18
WATER TOTAL:		-\$93,682.18
SEWER FUND:		
G8120		-\$159,255.87
SEWER TOTAL		-\$159,255.87



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REFUSE FUND:	
EM2130	-\$17,599.69
REFUSE TOTAL	-\$17,599.69

	<u>2018-19</u>	
Taxes to be raised	\$10,411,361	
Inc in Tax Rate/\$1,000 For 2018-19	\$345.3597	\$5.95
Percentage Increase in <u>Tax Rate</u> For 2018-19		1.75%
Net Increase in Taxes Levied For 2018-19		\$193,917
Percentage Increase in <u>Taxes Levied</u> For 2018-19		1.90%

Regular board meeting on 5/1/18 – with resolution of adoption of budget.

Meeting closed.

ADJOURNMENT

Mayor Deemie adjourned the meeting at 8:01 pm.

Cindy Kennerup

Cindy Kennerup
Village Clerk/Treasurer