

# VILLAGE OF JOHNSON CITY

MUNICIPAL BUILDING  
243 MAIN STREET • JOHNSON CITY, NY 13790  
www.villageofjc.com



## Village Board

Gregory Deemie, Mayor  
Clark Giblin, Deputy Mayor  
John Walker, Trustee  
Martin Meaney, Trustee  
Benjamin Reynolds, Trustee

---

### Minutes of the Village of Johnson City Special Meeting #9 held on Tuesday, April 23, 2019 in the Municipal Building, 243 Main St., Johnson City

Present: Gregory Deemie, Mayor  
Clark Giblin, Trustee  
John Walker, Trustee  
Martin Meaney, Trustee  
Benjamin Reynolds, Trustee

Also Present: Cindy Kennerup, Clerk/Treasurer

Mayor Deemie called Budget Meeting to order at 6pm.

#### 1. PLEDGE OF ALLEGIANCE

**Resolution #2019 – 75** A motion to approve the following resolution was made by Trustee Meaney and Seconded by Trustee Giblin.

Motion Carried: Vote:

Ayes 4 (Meaney, Walker, Giblin, Deemie) Nays – 1 (Reynolds)

Approve the following resolution:

Whereas, the Village Board of Trustees of the Village of Johnson City having, on the 16<sup>th</sup> day of April, 2019 commencing at 7:30pm, duly held a public hearing on the Tentative Budget filed with the Village Clerk for the fiscal year commencing on June 1, 2019 and having heard all persons desiring to be heard in the matter of the budget for this Village for such fiscal year having been fully discussed and considered, it is

RESOLVED, that the said Tentative Budget, approved and filed as aforesaid is hereby amended as follows:

#### 2019-2020 BUDGET CHANGES

LINE ITEM	Budget amount	Revenue amount
GENERAL FUND		
A1410.4.101	-\$650.00	
A1620.4.101	-\$1,200.00	



## VILLAGE OF JOHNSON CITY

---

A1620.4.201	-\$700.00	
A1620.4.202	\$700.00	
TOTAL		
CHANGES	-\$1,850.00	
A1170		\$50,000.00
A3001		\$183,682.00
A5731		-
A5031-H		\$11,879,580.00
A1440.4421	-\$5,000.00	
A1440.4.630	-\$750.00	
A1620.4.435	\$60,000.00	
TOTAL		
CHANGES	\$54,250.00	\$233,682.00
WATER FUND		
F5731		-\$1,135,910.00
F5031		\$1,135,910.00
TOTAL		
CHANGES		\$0.00
SEWER FUND		
G2770		\$401,211.00
TOTAL		
CHANGES		\$401,211.00
REFUSE FUND		
EM5710		-\$115,000.00
EM5031		\$115,000.00
TOTAL		
CHANGES		\$0.00
GENERAL FUND		
A3410.4.126	-\$250.00	
TOTAL		
CHANGES	-\$250.00	
GENERAL FUND		
A1620.4.331	-\$6,000.00	
A3590		-\$46,198.92
A5112.2.013	-\$46,198.92	
A3410.2.115	-\$10,000.00	
A3410.2.261	-\$425,000.00	
A3410.4.032	-\$300.00	

---



## VILLAGE OF JOHNSON CITY

---

A3410.4.141	-\$600.00	
A3410.4.240	-\$5,000.00	
A3410.4.340	-\$700.00	
A3410.4.903	-\$3,000.00	
TOTAL		
CHANGES	-\$490,798.92	-\$46,198.92

### GENERAL FUND

A3501		\$232,667.52
A1110.1	-\$1,950.00	
A1110.4.065	-\$100.00	
A1110.4.120	-\$1,000.00	
A5110.4.422	-\$260,000.00	
A5110.4.423	\$260,000.00	
TOTAL		
CHANGES	-\$3,050.00	\$232,667.52

### GENERAL FUND

A1640.2.503	-\$500.00	
A1640.2.527	-\$36,600.00	
A1640.4.031	-\$3,000.00	
A1640.4.134	-\$500.00	
A1640.4.263	-\$820.00	
A1640.4.326	\$3,000.00	
A1640.4.440	-\$4,900.00	
A1640.4.975	-\$10,000,000.00	
A5010.4.341	\$1,000.00	
A5010.4.342	-\$1,500.00	
A5110.2.423	-\$23,000.00	
A5110.2.424	\$130,000.00	
A7140.2.712	-\$32,900.00	
A7140.4.154	-\$100.00	
A7140.4.732	-\$2,800.00	
A7140.4.733	-\$1,000.00	
A7310.4.751	-\$1,500.00	
A9060.8.060	\$13,062.09	
A9060.8.065	\$13,481.90	
TOTAL		
CHANGES:	-\$9,948,576.01	

### WATER FUND

F2140		-\$2,671.71
-------	--	-------------



## VILLAGE OF JOHNSON CITY

---

F9060.8.060	\$1,400.06	
F9060.8.065	\$1,271.65	
TOTAL	\$2,671.71	
CHANGES:		-\$2,671.71
SEWER FUND		
G9060.8.060	\$324.98	
G9060.8.065	\$156.02	
TOTAL	\$481.00	
CHANGES:		
REFUSE FUND		
EM9060.8.060	\$1,526.78	
EM9060.8.065	\$1,726.53	
TOTAL	\$3,253.31	
CHANGES:		
GENERAL FUND		
A7140.2.712	-\$35,100.00	
A7140.2.743	-\$425.00	
A7140.4.741	-\$1,250.00	
A1990.4.090	\$36,000.00	
TOTAL	-\$775.00	
CHANGES		
WATER FUND		
F8310.4.101	-\$500.00	
F8340.2.321		
F8340.4.611	-\$24,000.00	
F8340.2.502	-\$1,000.00	
F8340.4.153	-\$1,500.00	
F8340.4.675	-\$10,000.00	
F8340.4.682	-\$4,000.00	
TOTAL	-\$41,000.00	
CHANGES		
SEWER FUND		
G8120.4.611	-\$40,000.00	
G8120.4.653	-\$800.00	
G8120.4.655	\$5,000.00	
TOTAL	-\$35,800.00	
CHANGES		

---



## VILLAGE OF JOHNSON CITY

REFUSE FUND

EM8160.4.611	-\$25,000.00
TOTAL	
CHANGES	-\$25,000.00

GENERAL FUND

A1420.4.010	\$10,000.00	
A5112.2.014	\$281,433.90	
A5110.4.240	-\$15,000.00	
A5110.4.254	-\$10,000.00	
A3588		\$43,200.00
A4090		\$87,000.00
TOTAL		
CHANGES:	\$266,433.90	\$130,200.00

WATER FUND

F8340.4.611	\$6,000.00
TOTAL	
CHANGE:	\$6,000.00

DEBT SERVICE

V5031G00		\$2,299,329.46
V9730.6.19A	\$292,604.00	
V9730.7.19A	\$153,678.46	
V9731.6.19A	\$1,055,000.00	
V9731.7.19A	\$617,237.00	
V9732.6.19A	\$180,810.00	
TOTAL		
CHANGES:	\$2,299,329.46	\$2,299,329.46

GENERAL

FUND	EXPENSE	REVENUE	APP SURPLUS
A2665		\$37,000.00	
A5110.2.424/APP SURPLUS			\$40,922/T\$472,356
A1640.1.000	\$2,700.00		
A1990.4.090	\$14,000.00		
A5110.1.000	\$10,000.00		
A9040.8.040	\$9,952.49		
TOTAL			
GENERAL:	\$36,652.49	\$37,000.00	\$40,922/T\$472,356

WATER FUND



## VILLAGE OF JOHNSON CITY

F9040.8.040		\$859.67	
TOTAL			
WATER:		\$859.67	
REFUSE FUND			
EM9040.8.040		\$187.96	
TOTAL			
REFUSE:		\$187.96	
SEWER FUND			
G9040.8.040		\$292.08	
G9901.9.015		\$171,983.35	
TOTAL			
SEWER:		\$172,275.43	
DEBT SERVICE			
V5031 G00			\$171,983.35
V9730.6.19A	\$15,000.00		
V9730.7.19A	\$44,620.09		
V9731.7.19A	\$112,363.26		
TOTAL DEBT			
SERVICE:	\$171,983.35		\$171,983.35
RECORDING BONDING INFORMATION PER BUDGET			
BUDGET ITEM	NAME		
GENERAL FUND			
A1620.4.435	LIBRARY-MAINT-ROOF		\$60,000.00
A1640.4.975	NEW DPW FACILITY		\$700,000.00
	Police Vehicles(2 Patrol/1		
	detective)		\$87,000.00
A3120.2.310			
A3120.2.311	Police Vehicle Equipment		\$12,580.00
A5110.2.420	1-4x4 Axle Dump trucks		\$115,000.00
A5110.2.422	Street Sweeper		\$237,000.00
A5410.4.214	Sidewalks & Curbs		\$120,000.00
A7140.4.735	Floral Park Pool Rehab		\$200,000.00
TOTAL			
GENERAL			\$1,531,580.00



## VILLAGE OF JOHNSON CITY

---

### WATER FUND

F8320.2.664	Wren St Tank yr. 3	\$963,766.00
	Cap Proj-Reynolds Rd	
F8340.4.976	Water Tank	\$127,144.00
TOTAL WATER:		\$1,090,910.00

### TOTAL

**BONDING: \$2,622,490.00**

Taxes to be raised \$10,577,782

Inc. in Tax Rate/\$1,000 for 2019-2020 \$358.4815 \$13.1219

Percentage Increase in Tax Rate for 2019-20 3.80%

Net Increase in Taxes Levied for 2019-20 \$166,422

Percentage Increase in Taxes Levied for 2019-20 1.60%

Discussion – Trustee Reynolds – Thanked everyone for their hard work and said that he is pleased that the rate is where it is. He said that he knows that took a lot to get it to where it was. He had been thinking for days pertaining to this vote.

Mayor Deemie – Thanked everyone for all the hard work that went into getting the budget were we got it and the bonding lower than it has been.

Trustee Meaney – Also thanked everyone for their hard work. He agreed that the budget was at a good place but wanted to clarify his stance pertaining to dues and meals. He felt there was a total of \$2,105 that could have been cut from dues and \$600 from meals, (document on file with meeting minutes). He also thought that possibly the monies that were cut from dues and meals could have been used towards the school swim program.

Trustee Walker’s expressed concern that the monies that is currently in the budget for roads wasn’t enough to get ahead. All were in agreement that we need to get a plan in-place to move forward with the road preservation and to get more roads done sooner, rather than later.

Trustee Giblin discussed his desire for the micro paving program.

Clerk-Treasurer Kennerup explained the changes that had been made and why.

Mayor explained the road monies that were already in the budget should this program be ready to start in this budget year and that the roads are a concern of everyone along with staying under the tax cap, keeping bonding down and continuing to make progress within the Village.

Trustee Giblin asked Trustee Reynolds why he voted no on the Budget.

Trustee Reynolds stated that he had been thinking about it all weekend and on the drive down and that he voted no because of his disappointment that there was not a confirmation to move forward with the pool and in losing Field days; he remembered these things when he was growing up.

Trustee Giblin stated that the Field days has nothing to do with the Village it was a decision made by the Celebration Committee and there was money put in the budget pool line so that we could continue to look into the best avenue for all the constituents village wide.



## VILLAGE OF JOHNSON CITY

---

Mayor Deemie, Trustee Meaney and Trustee Walker were all in agreement with Trustee Giblin's comments and they discussed the pool or spray park options further.

**Resolution #2019 – 76** A motion was made by Trustee Meaney and Seconded by Trustee Giblin to declare the 2013 Elgin Street Sweeper/Vac - VIN #1FVACXDT6DHFD2338 as surplus.

Motion Carried: Vote:

Ayes 5 (Reynolds, Meaney, Walker, Giblin, Deemie) Nays – 0

### **ADJOURNMENT**

Mayor Deemie adjourned the meeting at 6:27pm

---

Cindy Kennerup  
Village Clerk/Treasurer